

TOWN OF CLAYTON					
CALENDAR YEAR 2020 SOLID WASTE AND RECYCLING SPECIAL REVENUE FUND CAPITAL BUDGET AND STORM WATER MANAGEMENT UTILITY CAPITAL BUDGET					
C 3	GENERAL GOVERNMENT	CY 2018	CY 2019	CY 2020	NOTES
C 4		AUDITED	APPROVED	APPROVED	
C 5					
C 6					
C 7	SOLID WASTE AND RECYCLING				
C 8					
C 9	LAND ACQUISITION	\$ 225.00		\$0.00	CY 2019 Purchase of land south of the Town Hall Facility
C 10	UTILITY EQUIPMENT				
C 11	TOTAL	\$ 225.00		\$0.00	
C 12					
C 13	STORM WATER MANAGEMENT UTILITY				
C 14					
C 15	UTILITY EQUIPMENT	\$ 35,000.00		\$0.00	
C 16	TRAXX RC56 REMOTE CONTROL FLAIL MOWER			\$ 80,000.00	Tracked mower to be used in the Town's Storm Water Management Ponds
C 17	TOTAL	\$ 35,000.00		\$0.00	
C 18					
C 19	TOTAL CAPITAL OUTLAY	\$ 35,000.00		\$80,000.00	
C 20					
C 21	FD/FR DONATION FUND				
C 22					
C 23	EQUIPMENT			\$0.00	
C 24					
C 25	TOTAL	\$ 425.32		\$0.00	
C 26					
C 27	TOTAL CAPITAL OUTLAY	\$ 425.32		\$0.00	
C 28					
C 29	RENTAL PROPERTY FUND				
C 30					
C 31	ECONOMIC DEVELOPMENT	\$ 60,964.18		\$0.00	
C 32					
C 33	TOTAL	\$ 60,964.18		\$0.00	
C 34					
C 35	TOTAL CAPITAL OUTLAY	\$ 60,964.18		\$80,000.00	