									OF CLAYTON		
						CALEND	AR YEAR	2020 CAI	PITAL EXPENDITUI	RES BUDGET	
C 3 C 4 C 5	GENERAL GOVERNMENT	CY 2011 AUDITED	CY 2012 AUDITED	CY 2013 AUDITED	CY 2014 AUDITED	CY 2015 AUDITED	CY 2016 AUDITED	CY 2017 AUDITED	CY 2018 CY 2019 AUDITED TOWN BOARD APPROVED	CY 2020 APPROVED	NOTES
C 6 C 7	TOWN OFFICE										NOTES
C 9 C 10 C 11	OFFICE EQUIPMENT CODIFICATION TOTAL	\$ 10,000.00 \$ 10,000.00	\$ 9,977.80 20,000.00 \$ 29,977.80	\$ 15,000.00 \$ 20,000.00 \$ 35,000.00	\$ 20,000.00 \$ 20,000.00			\$ 20,000.00 \$ 20,000.00	\$ 5,000.00	\$ 20,000.00 \$ 20,000.00 <b>\$ 40,000.00</b>	Updates to the Town's Computer System, note pads for the Town Board, the Plan Commission, and office equipment.  Funding to start the Codification of the Town Zoning and Municipal code.
C 12 C 13	BUILDING INSPECTOR				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				, ,,,,,,,,,	NOTES
C 14 C 15 C 16 C 17	BUILDING INSPECTION EQUIPMENT TOTAL										
C 18 C 19	DEPARTMENT OF PUBLIC WORKS		A 42.222.00	42.500.00		A 402 000 00					NOTES
C 20 C 21	SIGN TRAILER EQUIPMENT FOR SIGN TRAILER	\$ 70,000.00 \$ 2,300.00	\$ 12,233.00 \$ 55,500.00	\$ 12,500.00 50,000.00		\$ 103,000.00			144,000.00		Mobile sign trailer to be used by the Public Works Department when working on Town Roads and in Emergencies.  Signs and equipment for the sign trailer.
C 22	3-TON ASPHALT HEATER/RECLAIMER	\$ 5,500.00	\$ 55,500.00	\$ 6,000.00	\$ 6,000.00	\$ 5,170.39			\$ 35,000.00	\$ 42,380.00	Hot mix asphalt trailer to be used for hot patching Town Roads.
C 23	NEW PATROL TRUCK	\$ 7,000.00	\$ 1,973.63	\$ 7,000.00	\$ 7,000.00				\$ 276,092.86 \$ 250,000.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	New patrol truck purchased on a lease to own loan
C 24	SNOW BLOWER FOR THE JOHN DEER										Snow blower for the Town's John Deer to be used to clear drifts and vision triangles
C 25	TIGER 63" FLAIL MOWER				ļ						Replacement head for the Town's Tiger ditch mower
C 26	TOTAL	\$ 84,800.00	\$ 69,706.63	\$ 75,500.00	\$ 13,000.00	\$ 108,170.39			\$ 276,092.86 \$ 429,000.00	\$ 42,380.00	
C 28	TOWN ROADS										NOTES
C 29	TOWN RUADS										NOTES
C 30	ANNUAL STREET RECONSTRUCTION	\$ 828,467.59		\$ 932,433.00	\$ 681,211.11	\$ 150,000.00					
C 31 C 32	TOTAL	\$ 828,467.59			\$ 681,211.11						
C 33											
C 34	TID #1										NOTES
C 35											
C 36	TOTAL										
C 38	IOIAL										
C 39											
C 40	STORM WATER MANAGEMENT UTILITY										NOTES
C 41											
C 42	UTILITY EQUPMENT										
C 43 C 44	TOTAL										
C 45	RECYCLING CENTER										NOTES
C 46	ADOTODA (O CENTER										110 110
C 47	TOTAL										
C 48											
	POLICE AND FIRE FIGHTING EQUIPMENT										NOTES
C 50 C 51	POLICE EQUIPMENT								\$ 17,500.00	\$ 3,000,00	Portable Radio for the Officer
C 52	FIRE FIGHTING EQUIPEMENT		\$ 249,724.00						\$ 44,040.59 \$ 210,000.00	\$ 5,000.00	Replacement Self Contained Breathing Apparatus and 3 Units of Turnout Gear.
C 53	TOTAL		\$ 249,724.00						\$ 44,040.59 \$ 227,500.00		reparement our contained Breathing Apparatus and S Cinco of Parison Cour.
C 54										\$ 3,000.00	
	OWN HALL/FIRE DEPARTMENT FACILITIE									\$ 3,000.00	
C 56		ES							Ţ ==-,,=====	\$ 3,000.00	NOTES
	TOWN HALL CIDE DEDARCH COMPANY SAME					¢ 27.000.00				\$ 3,000.00	NOTES
	TOWN HALL/FIRE DEPARTMENT BUILDING					\$ 27,000.00 \$ 27,000.00			\$ 1,034.64	\$ 3,000.00	NOTES
C 58	TOWN HALL/FIRE DEPARTMENT BUILDING TOTAL					\$ 27,000.00 <b>\$ 27,000.00</b>				\$ 3,000.00	NOTES
C 58 C 59 C 60									\$ 1,034.64	\$ 3,000.00	NOTES NOTES
C 58 C 59 C 60 C 61	TOTAL TOWN PARKS					\$ 27,000.00			\$ 1,034.64	\$ 3,000.00	
C 58 C 59 C 60 C 61 C 62	TOTAL  TOWN PARKS  CLAYTON PARK				\$ 45,000.00	\$ <b>27,000.00</b> \$ 31,448.91			\$ 1,034.64	\$ 3,000.00	
C 58 C 59 C 60 C 61 C 62 C 63	TOTAL TOWN PARKS					\$ 27,000.00			\$ 1,034.64	\$ 3,000.00	
C 58 C 59 C 60 C 61 C 62 C 63 C 64	TOTAL  TOWN PARKS  CLAYTON PARK					\$ <b>27,000.00</b> \$ 31,448.91			\$ 1,034.64	\$ 3,000.00	
C 58 C 59 C 60 C 61 C 62 C 63 C 64 C 65 C 66	TOTAL  TOWN PARKS  CLAYTON PARK  TOTAL					\$ <b>27,000.00</b> \$ 31,448.91			\$ 1,034.64	\$ 3,000.00	
C 58 C 59 C 60 C 61 C 62 C 63 C 64 C 65 C 66 C 67	TOTAL  TOWN PARKS  CLAYTON PARK TOTAL  TRAIL HEAD PARK TOTAL					\$ <b>27,000.00</b> \$ 31,448.91			\$ 1,034.64	\$ 3,000.00	
C 58 C 59 C 60 C 61 C 62 C 63 C 64 C 65 C 66 C 67	TOTAL  TOWN PARKS  CLAYTON PARK  TOTAL  TRAIL HEAD PARK  TOTAL  FRIENDSHIP TRAIL SYSTEM					\$ <b>27,000.00</b> \$ 31,448.91			\$ 1,034.64	\$ 3,000.00	
C 58 C 59 C 60 C 61 C 62 C 63 C 64 C 65 C 66 C 67 C 68	TOTAL  TOWN PARKS  CLAYTON PARK TOTAL  TRAIL HEAD PARK TOTAL					\$ <b>27,000.00</b> \$ 31,448.91			\$ 1,034.64	\$ 3,000.00	
C 58 C 59 C 60 C 61 C 62 C 63 C 64 C 65 C 66 C 67 C 68 C 69 C 70	TOTAL  TOWN PARKS  CLAYTON PARK TOTAL  TRAIL HEAD PARK TOTAL  FRIENDSHIP TRAIL SYSTEM TOTAL					\$ <b>27,000.00</b> \$ 31,448.91			\$ 1,034.64	\$ 3,000.00	
C 58 C 59 C 60 C 61 C 62 C 63 C 64 C 65 C 66 C 67 C 68 C 69	TOTAL  TOWN PARKS  CLAYTON PARK  TOTAL  TRAIL HEAD PARK  TOTAL  FRIENDSHIP TRAIL SYSTEM					\$ <b>27,000.00</b> \$ 31,448.91			\$ 1,034.64	\$ 3,000.00	
C 58 C 59 C 60 C 61 C 62 C 63 C 64 C 65 C 66 C 67 C 68 C 69 C 70 C 71	TOTAL  TOWN PARKS  CLAYTON PARK  TOTAL  TRAIL HEAD PARK  TOTAL  FRIENDSHIP TRAIL SYSTEM  TOTAL  HIDDEN PARK TRAIL  TOTAL					\$ <b>27,000.00</b> \$ 31,448.91			\$ 1,034.64	\$ 3,000.00	NOTES
C 58 C 59 C 60 C 61 C 62 C 63 C 64 C 65 C 66 C 67 C 68 C 69 C 70 C 71 C 72 C 73 C 74	TOTAL  TOWN PARKS  CLAYTON PARK TOTAL  TRAIL HEAD PARK TOTAL  FRIENDSHIP TRAIL SYSTEM TOTAL  HIDDEN PARK TRAIL					\$ <b>27,000.00</b> \$ 31,448.91			\$ 1,034.64	\$ 3,000.00	
C 58 C 59 C 60 C 61 C 62 C 63 C 64 C 65 C 66 C 67 C 68 C 70 C 71 C 72 C 73 C 74	TOTAL  TOWN PARKS  CLAYTON PARK TOTAL  TRAIL HEAD PARK TOTAL  FRIENDSHIP TRAIL SYSTEM TOTAL  HIDDEN PARK TRAIL TOTAL  TOTAL  TOTAL  TOTAL  TOTAL					\$ <b>27,000.00</b> \$ 31,448.91			\$ 1,034.64 \$ 1,034.64	\$ 3,000.00	NOTES
C 58 C 59 C 60 C 61 C 62 C 63 C 64 C 66 C 67 C 68 C 69 C 70 C 71 C 72 C 73 C 73 C 75 C 75 C 76	TOTAL  TOWN PARKS  CLAYTON PARK TOTAL  TRAIL HEAD PARK TOTAL  FRIENDSHIP TRAIL SYSTEM TOTAL  HIDDEN PARK TRAIL TOTAL  TOWN CEMETERIES  CLAYTON CEMETARY					\$ <b>27,000.00</b> \$ 31,448.91			\$ 1,034.64		NOTES
C 58 C 59 C 60 C 61 C 62 C 63 C 64 C 65 C 66 C 67 C 68 C 69 C 70 C 71 C 72 C 73 C 74	TOTAL  TOWN PARKS  CLAYTON PARK  TOTAL  TRAIL HEAD PARK  TOTAL  FRIENDSHIP TRAIL SYSTEM  TOTAL  HIDDEN PARK TRAIL  TOTAL  TOTAL  CONNECTERIES  CLAYTON CEMETARY  ROYER CEMETARY					\$ <b>27,000.00</b> \$ 31,448.91		\$ 25,000.00	\$ 1,034.64 \$ 1,034.64 \$ 1,034.64	\$ 3,000.00 \$ 10,000.00 \$ 10,000.00	NOTES
C 58 C 59 C 60 C 61 C 62 C 63 C 64 C 65 C 66 C 67 C 68 C 69 C 71 C 72 C 73 C 74 C 75 C 76 C 77	TOTAL  TOWN PARKS  CLAYTON PARK TOTAL  TRAIL HEAD PARK TOTAL  FRIENDSHIP TRAIL SYSTEM TOTAL  HIDDEN PARK TRAIL TOTAL  TOWN CEMETERIES  CLAYTON CEMETARY					\$ <b>27,000.00</b> \$ 31,448.91			\$ 1,034.64 \$ 1,034.64 \$ 1,034.64	\$ 10,000.00	NOTES
C 58 C 59 C 60 C 61 C 62 C 63 C 64 C 65 C 66 C 67 C 70 C 71 C 72 C 73 C 74 C 75 C 76 C 77 C 78	TOTAL  TOWN PARKS  CLAYTON PARK  TOTAL  TRAIL HEAD PARK  TOTAL  FRIENDSHIP TRAIL SYSTEM  TOTAL  HIDDEN PARK TRAIL  TOTAL  TOTAL  CONNECTERIES  CLAYTON CEMETARY  ROYER CEMETARY					\$ <b>27,000.00</b> \$ 31,448.91		\$ 25,000.00	\$ 1,034.64 \$ 1,034.64 \$ 1,034.64	\$ 10,000.00	NOTES
C 58 C 59 C 60 C 61 C 62 C 63 C 64 C 65 C 66 C 67 C 68 C 69 C 70 C 71 C 72 C 73 C 74 C 75 C 76 C 77 C 78 C 77 C 78 C 77 C 78 C 77 C 77	TOTAL  TOWN PARKS  CLAYTON PARK TOTAL  TRAIL HEAD PARK TOTAL  FRIENDSHIP TRAIL SYSTEM TOTAL  HIDDEN PARK TRAIL TOTAL  TOWN CEMETERIES  CLAYTON CEMETARY ROYER CEMETARY TOTAL  UNCLASSIFIED					\$ <b>27,000.00</b> \$ 31,448.91		\$ 25,000.00	\$ 1,034.64 \$ 1,034.64 \$ 1,034.64	\$ 10,000.00	NOTES  NOTES  NOTES  Funding to Plat Royer Cemetery
C 58 C 59 C 60 C 61 C 62 C 63 C 65 C 66 C 67 C 68 C 70 C 71 C 72 C 73 C 74 C 75 C 76 C 77 C 78 C 77 C 78 C 79 C 81 C 82	TOTAL  TOWN PARKS  CLAYTON PARK TOTAL  TRAIL HEAD PARK TOTAL  FRIENDSHIP TRAIL SYSTEM TOTAL  HIDDEN PARK TRAIL TOTAL  HIDDEN PARK TRAIL TOTAL  CLAYTON CEMETARY ROYER CEMETARY ROYER CEMETARY TOTAL  UNCLASSIFIED  UNCLASSIFIED	\$ 75,000.00				\$ <b>27,000.00</b> \$ 31,448.91		\$ 25,000.00	\$ 1,034.64 \$ 1,034.64 \$ 1,034.64	\$ 10,000.00	NOTES  NOTES  NOTES  Funding to Plat Royer Cemetery
C 58 C 59 C 60 C 61 C 62 C 63 C 65 C 65 C 67 C 70 C 71 C 72 C 73 C 74 C 75 C 77 C 78 C 77 C 78 C 79 C 80 C 79 C 80 C 81 C 79 C 81 C 79 C 81 C 79 C 82 C 83 C 83 C 79 C 79 C 79 C 79 C 79 C 79 C 79 C 79	TOTAL  TOWN PARKS  CLAYTON PARK TOTAL  TRAIL HEAD PARK TOTAL  FRIENDSHIP TRAIL SYSTEM TOTAL  HIDDEN PARK TRAIL TOTAL  TOWN CEMETERIES  CLAYTON CEMETARY ROYER CEMETARY TOTAL  UNCLASSIFIED					\$ <b>27,000.00</b> \$ 31,448.91		\$ 25,000.00	\$ 1,034.64 \$ 1,034.64 \$ 1,034.64	\$ 10,000.00	NOTES  NOTES  NOTES  Funding to Plat Royer Cemetery
C 58 C 59 C 60 C 61 C 62 C 63 C 65 C 66 C 67 C 68 C 70 C 71 C 72 C 73 C 74 C 75 C 76 C 77 C 78 C 79 C 79 C 79 C 81 C 82	TOTAL  TOWN PARKS  CLAYTON PARK TOTAL  TRAIL HEAD PARK TOTAL  FRIENDSHIP TRAIL SYSTEM TOTAL  HIDDEN PARK TRAIL TOTAL  HIDDEN PARK TRAIL TOTAL  CLAYTON CEMETARY ROYER CEMETARY ROYER CEMETARY TOTAL  UNCLASSIFIED  UNCLASSIFIED	\$ 75,000.00		\$ 1042 022 00	\$ 45,000.00	\$ 27,000.00 \$ 31,448.91 \$ 31,448.91		\$ 25,000.00	\$ 1,034.64 \$ 1,034.64 \$ 1,034.64	\$ 10,000.00	NOTES  NOTES  NOTES  Funding to Plat Royer Cemetery